Income Tax Division:									
Income Tax	2,073,262,869	76,458,498	.....	.....	.....	.....	.....	.....	2,149,721,367
Interest on Investments and Loans	516,326	.....	.....	.....	.....	.....	.....	.....	516,326
Reduction of Expenditures	313	.....	.....	.....	.....	.....	.....	.....	313
Total	2,073,779,508	76,458,498	.....	.....	.....	.....	.....	.....	2,150,238,006
Retail Sales Tax Division:									
Admission and Amusement Taxes	.....	837,648	.....	.....	.....	.....	.....	.....	837,648
Retail Sales and Use Taxes	1,189,603,228	.....	.....	.....	.....	.....	.....	.....	1,189,603,228
Licenses and Permits	84,935	.....	.....	.....	.....	.....	.....	.....	84,935
Reimbursements From State Agencies	6,800	.....	.....	.....	.....	.....	.....	.....	6,800
Total	1,189,694,963	837,648	.....	.....	.....	.....	.....	.....	1,190,532,611
Alcohol and Tobacco Tax Division:									
Alcoholic Beverage Taxes	18,668,330	9,328,630	.....	.....	.....	.....	.....	.....	27,992,960
Tobacco Tax	51,849,397	15,077,370	.....	.....	.....	.....	.....	.....	66,926,767
Licenses and Permits	337,061	41,126	.....	.....	.....	.....	.....	.....	378,187
Fees for Services	19,100	.....	.....	.....	.....	.....	.....	.....	19,100
Fines and Costs	1,500	.....	.....	.....	.....	.....	.....	.....	1,500
Sales to the Public	5,239	124	.....	.....	.....	.....	.....	.....	5,363
Reimbursements From State Agencies	130	.....	.....	.....	.....	.....	.....	.....	130
Total	70,878,757	24,445,250	.....	.....	.....	.....	.....	.....	95,324,007
Motor Vehicle Fuel Tax Division:									
Motor Vehicle Fuel Tax	.....	308,768,158	.....	.....	.....	.....	.....	.....	308,768,158
Licenses and Permits	.....	13,487,447	.....	.....	.....	.....	.....	.....	13,487,447
Interest on Investments and Loans	.....	577,100	.....	.....	.....	.....	.....	.....	577,100
Miscellaneous	40	.....	.....	.....	.....	.....	.....	.....	40
Reimbursements and Grants From the Federal Government	.....	36,078,844	.....	.....	.....	.....	.....	.....	36,078,844
Total	40	358,911,549	.....	.....	.....	.....	.....	.....	358,911,589
Central Payroll Division:									
Miscellaneous	41,465	.....	.....	.....	.....	.....	.....	.....	41,465
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	18,843	18,843
Total	41,465	.....	.....	.....	.....	.....	.....	18,843	60,308
Data Processing Division:									
Sales to the Public	1,219	.....	.....	.....	.....	.....	.....	.....	1,219
Total	1,219	.....	.....	.....	.....	.....	.....	.....	1,219
Miscellaneous Revenue Division:									
Energy Generation Tax	.....	4,846,368	.....	.....	.....	.....	.....	.....	4,846,368
Emergency Telephone System Tax	.....	6,031,545	.....	.....	.....	.....	.....	.....	6,031,545
Sales to the Public	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	.....	7,937,973	.....	.....	.....	.....	.....	.....	7,937,973
Total	.....	18,815,886	.....	.....	.....	.....	.....	.....	18,815,886
State Treasurer:									
Interest on Investments and Loans	30,332,099	.....	.....	.....	.....	.....	.....	(849)	30,331,250
Reimbursements From State Agencies	.....	.....	.....	.....	.....	.....	.....	2,056,968	2,056,968
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	3,931,033	3,931,033
Reduction of Expenditures	.....	.....	.....	.....	.....	.....	.....	(107,998)	(107,998)
Total	30,332,099	.....	.....	.....	.....	.....	.....	5,879,154	36,211,253
State Department of Assessments and Taxation:									
Property Transfer Tax	.....	492,723	.....	.....	.....	.....	.....	960,999	1,453,722
Franchise and Corporation Tax	66,293,101	5,788,988	.....	.....	.....	.....	.....	.....	72,082,089
Recordation Tax	.....	.....	.....	.....	.....	.....	.....	570,422	570,422
Fees for Services	4,300,572	1,373,786	.....	.....	.....	.....	.....	.....	5,674,358
Sales to the Public	104,120	.....	.....	.....	.....	.....	.....	.....	104,120
Miscellaneous	656	.....	.....	.....	.....	.....	.....	.....	656
Revolving Accounts	.....	39,720	.....	.....	.....	.....	.....	.....	39,720
Reduction of Expenditures	874	.....	.....	.....	.....	.....	.....	.....	874
Total	70,699,323	7,695,217	.....	.....	.....	.....	.....	1,531,421	79,925,961
State Lottery Agency:									
Sales to the Public	.....	28,232,379	.....	.....	.....	.....	.....	366,598,962	394,831,341
Reimbursements From Other Than the Federal Government and State Agencies	.....	.....	.....	.....	.....	.....	.....	5,151,000	5,151,000
Reimbursements From State Agencies	323,423,113	.....	.....	.....	.....	.....	.....	.....	323,423,113
Total	323,423,113	28,232,379	.....	.....	.....	.....	.....	371,749,962	723,405,454
BUDGETARY AND FISCAL ADMINISTRATION									
Department of Budget and Fiscal Planning:									
Division of Administration:									
Licenses and Permits	200	.....	.....	.....	.....	.....	.....	.....	200
Fees for Services	642,985	46,707	.....	.....	.....	.....	.....	(18,557)	671,135
Fines and Costs	17,482	.....	.....	.....	.....	.....	.....	.....	17,482
Sales to the Public	1,344	.....	.....	.....	.....	.....	.....	.....	1,344