Tobacco Taxes	37,112,756.72	15,627,584.48	.....	.....	.....	.....	52,740,341.20
Licenses and Permits	251,745.25	35,926.70	.....	.....	.....	.....	287,671.95
Fees for Services	7,825.00	.....	.....	.....	.....	.....	7,825.00
Fines and Costs	24,000.00	.....	.....	.....	.....	.....	24,000.00
Sales to the Public	17,917.54	5,131.66	.....	.....	.....	.....	23,049.20
Reimbursements From Other Than the Federal Government and State Agencies	218.00	93.44	.....	.....	.....	.....	311.44
Reimbursements From State Agencies	(18,203.32)	.....	.....	.....	.....	.....	(18,203.32)
Revolving Accounts	.....	.....	.....	.....	.....	5,426.00	5,426.00
Total	56,418,730.43	25,626,228.41	.00	.00	.00	5,426.00	82,050,384.84
Gasoline Tax Division:							
Motor Vehicle Fuel Taxes	.....	199,598,459.25	.....	.....	.....	.....	199,598,459.25
Licenses and Permits	.....	585,753.00	.....	.....	.....	.....	585,753.00
Total	.....	200,184,212.25	.00	.00	.00	.00	200,184,212.25
Central Payroll Bureau:							
Sales to the Public	25.10	.....	.....	.....	.....	.....	25.10
Commissions and Royalties	1,230.10	.....	.....	.....	.....	.....	1,230.10
Revolving Accounts	.....	.....	.....	.....	.....	349,516,992.24	349,516,992.24
Reduction of Expenditures	.....	.....	.....	.....	.....	1,996.53	1,996.53
Total	1,255.20	.00	.00	.00	.00	349,518,988.77	349,520,243.97
Miscellaneous Revenue Division:							
Franchise and Corporation Taxes	33,586,744.16	.....	.....	.....	.....	.....	33,586,744.16
Death Taxes	8,896,031.74	.....	.....	.....	.....	.....	8,896,031.74
Energy Generation Tax	.....	5,291,897.08	.....	.....	.....	.....	5,291,897.08
Commission and Royalties	4,487.37	.....	.....	.....	.....	.....	4,487.37
Interest on Investments	81,546.51	.....	.....	.....	.....	.....	81,546.51
Miscellaneous	397,044.66	1,927,505.24	.....	.....	.....	.....	2,324,549.90
Reimbursements From State Agencies	.....	(5,114.75)	.....	.....	.....	.....	(5,114.75)
Total	42,965,854.44	7,214,287.57	.00	.00	.00	.00	50,180,142.01
State Treasurer:							
Fees for Services	.....	.....	.....	.....	.....	1,101,193.71	1,101,193.71
Sales to the Public	276.00	.....	.....	.....	.....	.....	276.00
Interest on Investments	57,604,740.76	.....	.....	.....	.....	.....	57,604,740.76
Miscellaneous	(6,369.50)	.....	.....	.....	.....	(4,909.00)	(11,278.50)
Reimbursements From Other Than the Federal Government and State Agencies	.....	.....	.....	.....	.....	60,265.40	60,265.40
Revolving Accounts	.....	.....	.....	.....	.....	(2,307,324.07)	(2,307,324.07)
Reduction of Expenditures	.....	.....	.....	.....	.....	601,601.67	601,601.67
Total	57,598,647.26	.00	.00	.00	.00	(549,172.29)	57,049,474.97
State Department of Assessments and Taxation:							
Property Tax Interest	4,273.25	.....	.....	.....	.....	.....	4,273.25
Property Transfer Tax	.....	.....	.....	.....	.....	318,933.25	318,933.25
Franchise and Corporation Tax	34,159,734.97	840.00	.....	.....	.....	.....	34,160,574.97
Recordation Tax	.....	.....	.....	.....	.....	142,027.84	142,027.84
Fees for Services	1,678,045.68	(5,452.50)	.....	.....	.....	59,554.28	1,732,147.46
Sales to the Public	6,901.20	.....	.....	.....	.....	44,944.31	51,845.51
Miscellaneous	40.00	.....	.....	.....	.....	.....	40.00
Reduction of Expenditures	12,843.97	.....	.....	.....	.....	.....	12,843.97
Total	35,861,839.07	(4,612.50)	.00	.00	.00	565,459.68	36,422,686.25
State Lottery Agency:							
Sales to the Public	.....	19,846,359.97	.....	.....	.....	150,387,586.43	170,233,946.40
Reimbursements From State Agencies	131,532,697.93	.....	.....	.....	.....	.....	131,532,697.93
Revolving Accounts	.....	.....	.....	.....	.....	380,000.00	380,000.00
Total	131,532,697.93	19,846,359.97	.00	.00	.00	150,767,586.43	302,146,644.33
BUDGETARY AND FISCAL ADMINISTRATION							
Department of Budget and Fiscal Planning:							
Office of the Secretary:							
Sales to the Public	212.35	.....	.....	.....	.....	.....	212.35
Total	212.35	.00	.00	.00	.00	.00	212.35
Division of Administration:							
Fees for Services	187,909.46	.....	.....	.....	.....	12,053.56	199,963.02
Fines and Costs	1,856.18	.....	.....	.....	.....	.....	1,856.18
Sales to the Public	16.00	.....	.....	.....	.....	.....	16.00
Miscellaneous	34.28	.....	.....	.....	.....	.....	34.28